

**KINGSLAND**

**BUDGET** <sup>2024</sup> / <sub>2025</sub>

**GRACE-FILLED TRUTH**

EMPOWERED HOMES

COLLECTIVE

LEGACY

SPIRIT-LED COMMUNITY

SELFLESS

INFLUENCE



## CHURCH FAMILY,

The numbers on these pages are not only the result of the hard work, prayers, and wisdom of your Finance Ministry Team and staff; they are also a picture of the plans God has put on our hearts to help us see 1 million 7 homes transformed by the Gospel of Jesus Christ.

As you look at the enclosed proposal, I want to invite you to pray a simple prayer of participation: “Lord, what would you have me give?” As Paul reminded us in 1 Corinthians 16:2, each of us are called to give according to how we have been blessed – which indicates that those who have been blessed much give much, and even those who have been blessed with relatively little give according to their own increase. This means that every one of us plays a vital part in God’s economy. Would you ask the Lord how He might lead you in your sacrificial giving in the days ahead?

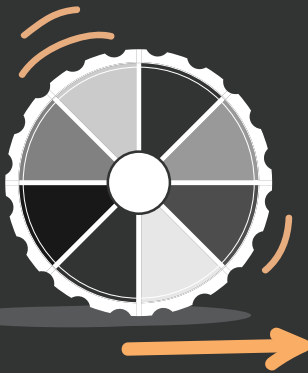
Finally, I want to offer a personal thank you to the many staff and volunteers who have poured so much into this budgetary process. We must not forget to express gratitude for the extraordinary ways that the Lord has provided for Kingsland. I can’t wait to see what God has in store!

Expecting A Breakthrough,

Ryan Rush, PhD | Senior Pastor

# 2023-2024 HIGHLIGHTS

LET’S CELEBRATE A FEW HIGHLIGHTS FROM SOME OF OUR MINISTRIES THIS PAST YEAR! FOLLOW THE PATH BELOW.



## INTERNATIONAL PEOPLE GROUPS

IPGM is impacting more than 500 families through its outreach programs: ESL, Citizenship, Fellowships, and Community Groups which meet weekly. IPGM is actively engaged with families that represent people groups and nations impacted by the Gospel.



## CHILDREN’S MINISTRY

This past summer Vacation Bible School had almost 1,500 people in attendance each day including kids, student volunteers and adults. Many kids bring unchurched friends that start attending Kingsland after VBS.



## STUDENT MINISTRY – NKC

At North Katy Campus, we have nearly 100 students and adult leaders connecting consistently in meaningful small group discussion on Sunday nights for LifeGroups. Kingsland's generosity allows us to continue to provide consistency for students as they come together to share a meal, build community, and dig deeper into God's Word together. We're thankful for the support our church family offers as we're able to provide a dependable place for students to connect in a deeper way.



## MISSIONS MINISTRY

Underwrote 12 food distributions in Brookshire • Mobilized members to serve in 23 mission trips • Distributed an additional 20,000 copies of the Scriptures worldwide • Blessed our community through 60 Caring for Katy projects • Adopted three additional unreached people groups • Hosted a Men of Courage Summit for 650 men in the geographic center of South America • Supported our Disaster Response Team's nationwide deployments • Funded the translation of Luke and Acts into the Valenciano language • Provided funds through VBS offering for a mobile dental clinic for Papua • Served as a major underwriter of the historic Global Congress for Life on the island of Malta • Mobilized 3,000+ volunteers to serve domestically and internationally and so much more!



## PRESCHOOL MINISTRY

In July, preschool families joined together for a fun night of missions. From bagging almost 1,000 pounds of rice and beans to creating hundreds of bags to hand out to the homeless to creating care packages for Ballard House residents, the families ministered and prayed for several Kingsland mission partners. What a blessing to watch parents model how to pray for, serve and love others like Jesus! Preschool families were able to care for Katy regardless of their age!



AND THE JOURNEY CONTINUES...

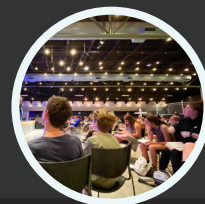
# 2023-2024 HIGHLIGHTS



## WORSHIP MINISTRY

During the summer, the Kingsland Worship Ministry traveled to Costa Rica to serve alongside local mission partners, participating in various service projects, and providing worship experiences that presented the gospel to the people of Costa Rica. Over the course of the week, there were over 300 salvations reported.

Every week, nearly 500 children, students and adults participate in weekly Worship Ministry opportunities, including WAM, the Kingsland Worship Collective, Worship Choir, Orchestra, and venue bands.



## STUDENT MINISTRY – CENTRAL

At Central Campus, we have nearly 300 students attending Sunday morning ministry, over 150 students attending our Wednesday night ministry, and close to 600 students in our Sunday night small groups ministry called LifeGroups. Students are hearing the Gospel weekly and being challenged in their walk with Jesus. Students are inviting their friends and learning how to share Jesus with them. We also have 60 high school students leading or co-leading small groups on Sunday morning and Sunday night. The generosity of our church family enables us to continue to see students come to faith and be encouraged to live out their faith!



## EMPOWERED HOMES MINISTRY

- Led Marriage/Parenting Weekends at 7 different churches.
- Various team members attended 6 Ministry Conferences introducing Empowered Homes to thousands of ministry leaders from all across the country.
- Hosted the Empowered Homes Conference with 21 different churches/ministries represented.
- Trained and coached family ministry leaders from 7 different churches.
- Launched a Family Ministry Cohort Doctorate partnership with Dallas Theological Seminary.
- Website Stats: Average 5.2K new users on the website per month, average 145K pageviews per month, 900+ churches and organizations shared EH content, content used in 127 Countries.



# OUR BUDGET PROCESS

## STEP 1

New budget preparation begins with ministry requests.

## STEP 2

Proposed budget reviewed, revised and approved by the Budget & Finance Committee.

## STEP 3

Budget presented to church family with Q&A on Sunday, 3/03 at 12:30 PM in The Courts and Wednesday, 3/06 at 6:00 PM in the Worship Suite.

## STEP 4

Church votes on new budget in all worship services on Sunday, 3/17.

## STEP 5

Budget goes into effect 4/01

### CHURCH COUNCIL

Ryan Rush

*Senior Pastor*

Brad Flurry

*Executive Pastor of Ministries*

Todd Pendergrass

*Executive Pastor of Administration  
and Staff Contact*

Kyle Shafer

John Stephens

Dana Mason

Barb Lockhart

Vianey Sanchez

Donna Adams

### BUDGET & FINANCE COMMITTEE

Brett Arnold

Dana Mason, Chairman

Clee Heston

Perry Hitt

Lacie Truitt, Secretary

David Lee

Patti Clark

Ben Walker, Treasurer

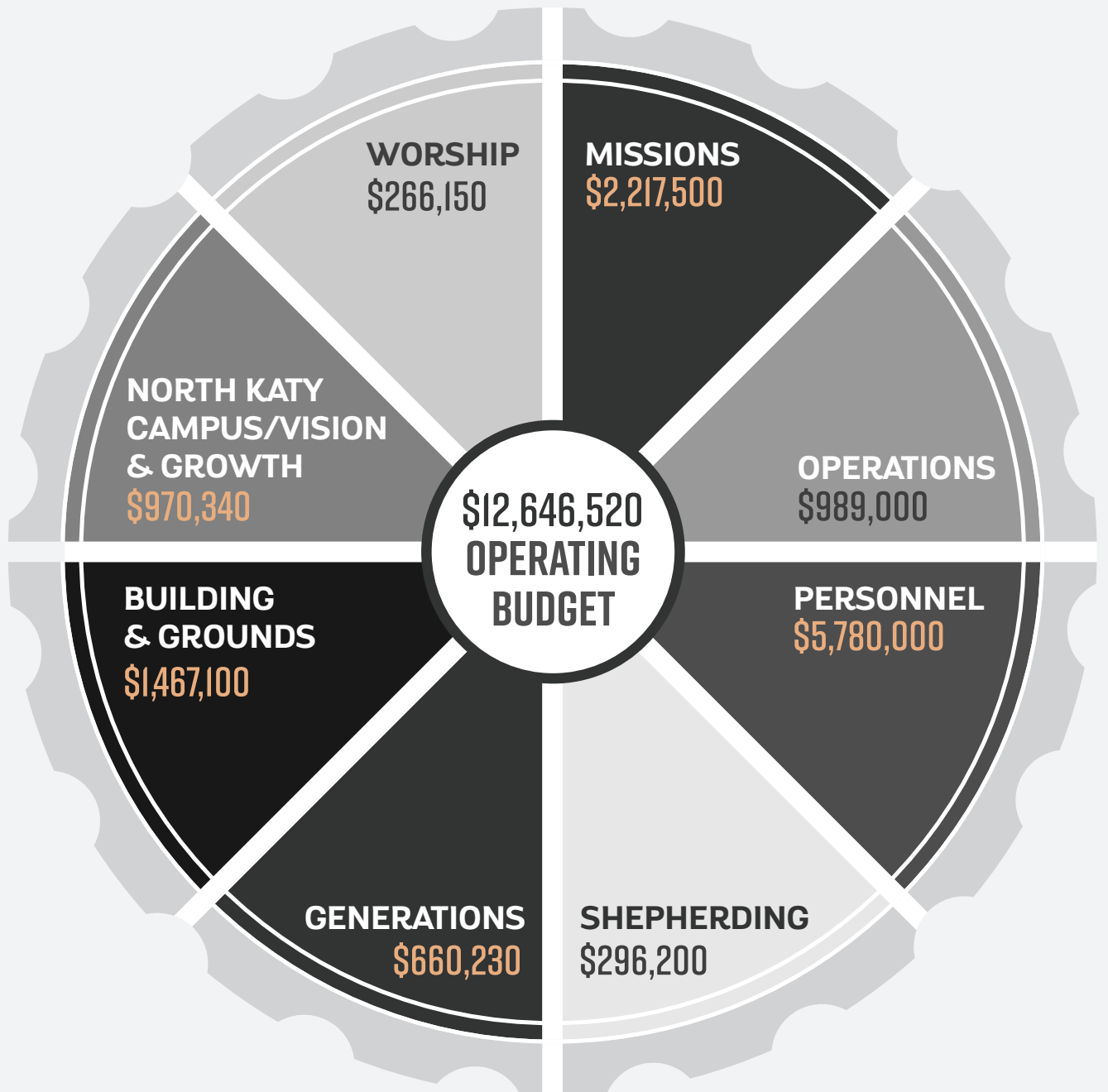
Jack Pearson, Assistant Treasurer



*Kingsland is  
ECFA Accredited.*



# PROPOSED OPERATING BUDGET BY CATEGORY 2024-2025



## SHEPHERDING

- ▶ Pastoral Care Ministry
- ▶ Pastoral and staff leadership development
- ▶ Internship Ministry

## GENERATIONS

- ▶ Providing discipleship support for all ages
- ▶ Providing support for our Special Needs ministry
- ▶ Men's and Women's Ministries
- ▶ Training and equipping of hundreds of leaders

## MISSIONS

- ▶ Providing support for 17 unreached people groups
- ▶ 40 international mission posts
- ▶ 40+ local mission partners
- ▶ Helping with global needs such as clean water, justice, poverty, persecution, and care for orphans
- ▶ Underwriting Church Planting initiatives
- ▶ Printing and distributing the Bible worldwide
- ▶ Leading the effort to see 1 million and 7 homes transformed by the Gospel
- ▶ Resource portal called Empowered Homes

## WORSHIP

- ▶ Providing worship for three venues: Worship Center, North Katy Campus, and The Courts
- ▶ Supplying resources for adult choir, bands, student worship and Worship Arts Ministry
- ▶ Musical equipment and instruments
- ▶ Resources for special worship events

## NORTH KATY CAMPUS + VISION & GROWTH

- ▶ Debt services
- ▶ Operating costs
- ▶ Landscaping maintenance and upkeep
- ▶ Custodial services
- ▶ Utilities and property insurance

## BUILDING & GROUNDS

- ▶ Utilities and property insurance
- ▶ Campus development and maintenance
- ▶ Landscaping maintenance and upkeep
- ▶ Custodial services

## OPERATIONS

- ▶ Computer and IT maintenance and support
- ▶ Food services
- ▶ Financial services
- ▶ Communications, websites and marketing
- ▶ Printing, copying, office supplies and equipment
- ▶ Media Ministry support and equipment

## PERSONNEL

We are blessed to have a strong staff who are committed to the mission and vision of Kingsland Baptist Church. These funds provide the compensation and benefits for our staff team at the North Katy and Central Campuses.

## BUDGET Q&A *(at the Central Campus)*

SUNDAY 3/03 @ 12:30 PM | The Courts  
WEDNESDAY 03/06 @ 6:00 PM | Worship Suite

## CHURCH VOTE

SUNDAY 3/17 | All Worship Services  
*Without Q&A*

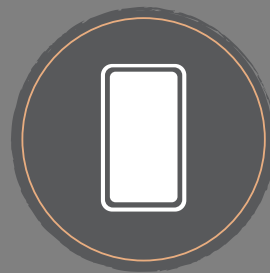


# WAYS TO GIVE



## AT CHURCH

*Give your gift by cash or check during a service or drop it in the designated secure offering drop box on either campus.*



## ONLINE

*It's simple and secure to give a single gift, set up recurring gifts, and track giving history. Go to [Kingsland.org/give](https://Kingsland.org/give) or the Kingsland App to give via Credit, Debit or ACH.*



## MAIL

*Mail a check to the church at  
20555 Kingsland Blvd, Katy, TX 77450.*



## NON-CASH GIVING

*Did you know you can donate non-cash gifts such as stocks, bonds, and mutual funds? If you are interested, please contact the finance office at [giving@kingsland.org](mailto:giving@kingsland.org).*